



Frank Lasee

WISCONSIN STATE SENATOR

FIRST SENATE DISTRICT



Impact of Proposed Budget on State Aid to Schools (K-12)

Governor Walker's proposed K-12 budget (*increase over biennium*)

- Reduces state aid by 2.2% in 2015-2016 (*first year*) -\$116,109,800
- **Increases state aid by 2.6% in 2016-2017 (*second year*)** \$135,363,000

State	Average Per Pupil Spending*
Wisconsin	\$12,500
Minnesota	\$11,500
Iowa	\$8,688
Nation	\$10,667

*most recent comparable data available

Northeast Wisconsin

(Chart indicates effects of first year proposed budget reductions compared to 2014-15 budget)

School District	2013-2014 Per Pupil Spending	Total Budget	State Funding	State % of Total	Total Staff	Proposed Reduction (first year)	% of Total	% of State Aid	spending per staff *	staff equal to cut
Ashwaubenon	\$12,528	\$30,855,320	\$8,488,761	28%	233	\$359,700	1.17%	4.24%	\$112,562	3.2
Denmark	\$11,306	\$16,258,559	\$9,084,685	56%	109	\$210,150	1.29%	2.31%	\$126,787	1.7
De Pere	\$11,969	\$46,524,599	\$22,717,589	49%	303	\$570,750	1.23%	2.51%	\$130,515	4.4
Pulaski	\$11,852	\$44,873,425	\$25,356,363	57%	453	\$558,900	1.25%	2.20%	\$84,200	6.6
West De Pere	\$11,843	\$37,613,098	\$15,773,978	42%	301	\$469,350	1.25%	2.98%	\$106,216	4.4
Wrightstown	\$11,044	\$14,666,618	\$8,022,388	55%	140	\$193,050	1.32%	2.41%	\$89,047	2.2
Brillion	\$12,346	\$11,259,986	\$6,191,094	55%	122	\$132,150	1.17%	2.13%	\$78,451	1.7
Chilton	\$12,476	\$14,010,803	\$7,172,175	51%	141	\$167,100	1.19%	2.33%	\$84,462	2.0
Hilbert	\$12,356	\$5,683,749	\$2,758,136	49%	58	\$66,300	1.17%	2.40%	\$83,296	0.8
New Holstein	\$11,623	\$13,680,729	\$6,147,521	45%	137	\$173,400	1.27%	2.82%	\$84,880	2.0
Stockbridge	\$13,513	\$3,229,557	\$677,553	21%	31	\$36,300	1.12%	5.36%	\$88,552	0.4
Gibraltar	\$18,108	\$10,412,214	\$620,716	6%	89	\$86,850	0.83%	13.99%	\$99,442	0.9
Sevastopol	\$14,520	\$8,044,223	\$506,443	6%	79	\$83,500	1.04%	16.49%	\$86,552	1.0
Southern Door	\$12,003	\$13,852,390	\$2,700,029	19%	152	\$172,350	1.24%	6.38%	\$77,464	2.2
Sturgeon Bay	\$13,228	\$14,550,508	\$4,467,115	31%	159	\$166,350	1.14%	3.72%	\$77,786	2.1
Washington	\$22,678	\$1,292,665	\$77,340	6%	16	\$8,700	0.67%	11.25%	\$68,673	0.1
Algoma	\$11,330	\$7,840,254	\$3,856,782	49%	85	\$101,700	1.30%	2.64%	\$78,403	1.3
Kewaunee	\$12,195	\$11,793,036	\$5,754,949	49%	119	\$145,650	1.24%	2.53%	\$84,236	1.7
Luxemburg-Casco	\$11,173	\$21,050,608	\$11,803,998	56%	237	\$281,475	1.34%	2.38%	\$75,498	3.7

*based on statewide average of 85% of total budget used on human resources

Source: Wisconsin Department of Public Instruction, <http://data.dpi.state.wi.us/data/selschool.asp>, <http://wise.dpi.wi.gov/wisedash>